

**SHERIFF**

**BUDGET UNIT: COURT SERVICES TECH (SQT SHR)**

**I. GENERAL PROGRAM STATEMENT**

This Special Revenue Fund is established to replace a trust fund (NQS-MAR) to account for the processing fee per AB 709, Government Code 26731. This code states that these fees are to be collected in a separate fund and used for Sheriff Court Service's equipment and furnishings for automated and non-automated equipment and furnishings. This trust fund has been replaced by a special revenue fund per the GASB 33 recognition of revenues ruling. There is no staffing associated with this budget unit.

**II. BUDGET & WORKLOAD HISTORY**

	<b>Actual 2000-01</b>	<b>Budget 2001-02</b>	<b>Actual 2001-02</b>	<b>Budget 2002-03</b>
Total Appropriation	-	-	-	232,834
Total Revenue	-	-	22,834	210,000
Fund Balance		-		22,834

**III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET**

**STAFFING CHANGES**

None.

**PROGRAM CHANGES**

Due to GASB 33 related changes, this is the first year that this program is established as a special revenue fund.

<b>GROUP: Law and Justice</b>			<b>FUNCTION: Public Protection</b>		
<b>DEPARTMENT: Sheriff's Department - Court Services Tech</b>			<b>ACTIVITY: Police Protection</b>		
<b>FUND: Special Revenue SQT SHR</b>					
	<b>2001-02 Actuals</b>	<b>2001-02 Approved Budget</b>	<b>2002-03 Board Approved Base Budget</b>	<b>2002-03 Board Approved Changes to Base Budget</b>	<b>2002-03 Final Budget</b>
<b><u>Appropriations</u></b>					
Services and Supplies	-	-	-	232,834	232,834
Total Appropriation	-	-	-	232,834	232,834
<b><u>Revenue</u></b>					
Use of Money and Prop.	14	-	-	-	-
Other Revenue	22,820	-	-	210,000	210,000
Total Revenue	22,834	-	-	210,000	210,000
Fund Balance		-	-	22,834	22,834

**Board Approved Changes to Base Budget**

Services and Supplies	232,834	Budget to anticipated revenue and fund balance for costs for court services.
Total Appropriations	232,834	
Revenue		
Other Revenue	210,000	Anticipated revenue.
Total Revenue	210,000	
Fund Balance	22,834	